December 31





Summary of Activities

An amazing cause that decreases the negative impact of the Coronavirus Pandemic on the city of Tijuana.

Updated: December 31 2020





About Us

We're a group of driven people, charities and companies working together with the objective of bolstering Tijuana's health sector in order to combat the Coronavirus Pandemic. We are achieving this in 2 ways.

- 1. By supplying much needed PPE (Personal Protective Equipment) to medical professionals and staff.
- 2. By increasing the medical infrastructure capacity by 60 beds in a temporary hospital. Mission Accomplished!
- 3. New Medical supplies and new challenges bring new necessities





How are we accomplishing this?

By actively seeking out **donations** from proactive citizens, charities and companies who are seeking to bring their energy and resources to our community.

We are receiving donations in **money form** and donations in kind (materials and labor).



Needs

We need your help collecting the following supplies in order to continue our mission of helping our medical personnel and our patients affected by COVID-19.

- More doctors
- Monetary donations
- Exhalation filters (vents)
- Ensure (nutritional drink)

- Tyvek hooded overalls
- N95 face masks
- P100 (Particles filter)



Needs



More doctors



Monetary donations



Tyvek hooded overalls



Exhalation filters (vents)



N95 face masks



P100 (Particles filter)



Ensure (nutritional drink)



Donations Summary

We're making great strides with **Donations** but we need your help!

Total Donations: \$30,506,490.96 MXN (\$1,271,103.79 USD)

Monetary: \$11,896,311.09 MXN (\$495,679.63 USD)

In Kind: \$18,610,179.87 MXN (\$775,424.16 USD)

Pending Donations: \$0MXN (\$0.00 USD)

Pending Monetary: \$0MXN (\$0.00USD)

Pending In Kind: \$0 MXN (\$0.00 USD)

For Donations online:

www.bit.ly/LetshelpTijuana



IMPORTANT ANNOUNCEMENT

As a result of the effort, control and monitoring of the Ministry of Health, **Zonkeys Auxiliary Hospital concludes its operation** due to the decrease in cases/patients that have been received in recent weeks.

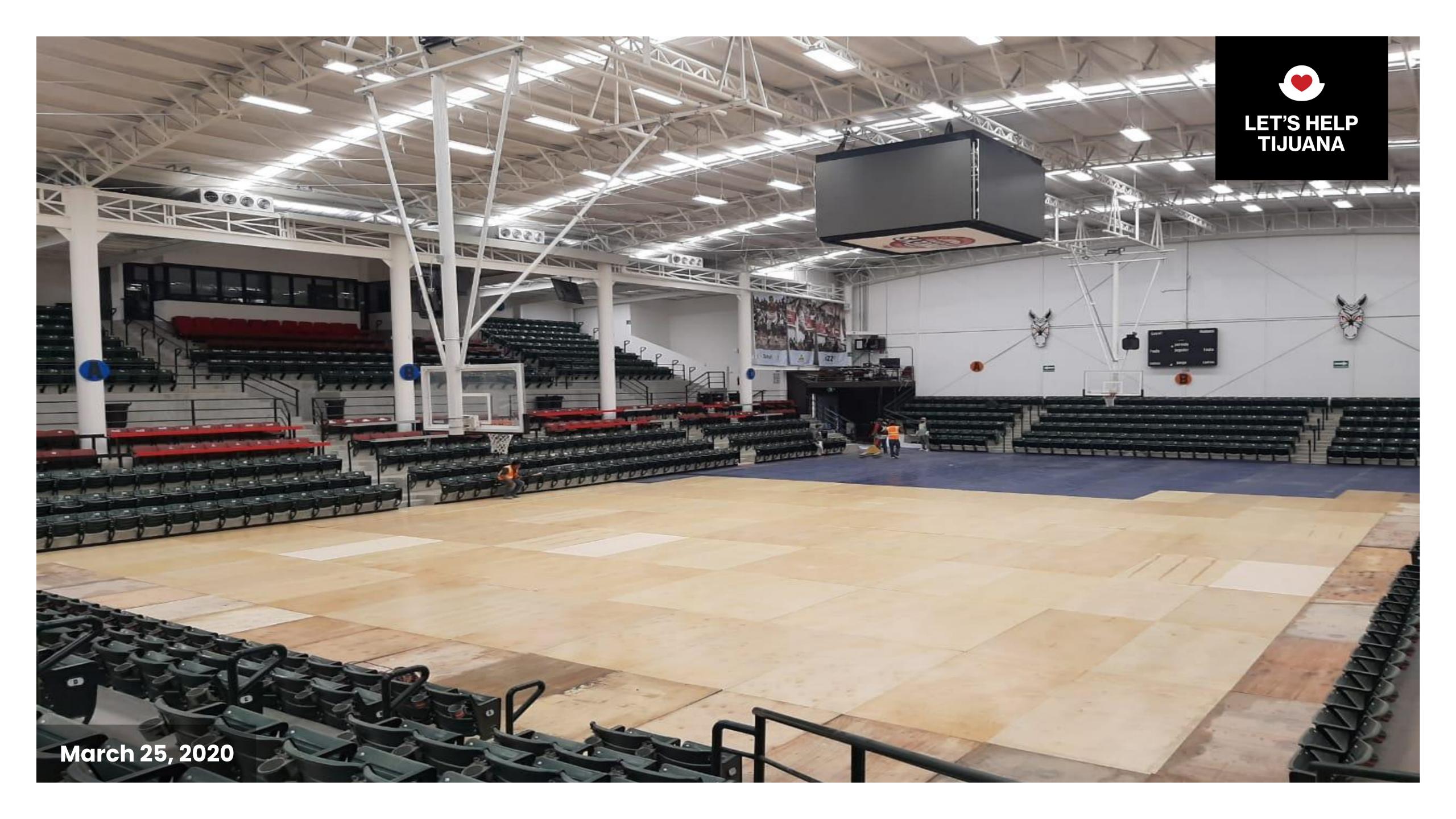
However, the Let's Help Tijuana initiative and the Tijuana Zonkeys executive team have agreed that the facilities will continue as they are right now with O2 lines, compressed air, beds, air filtration systems and other important adjustments that will remain intact in case of being required again.

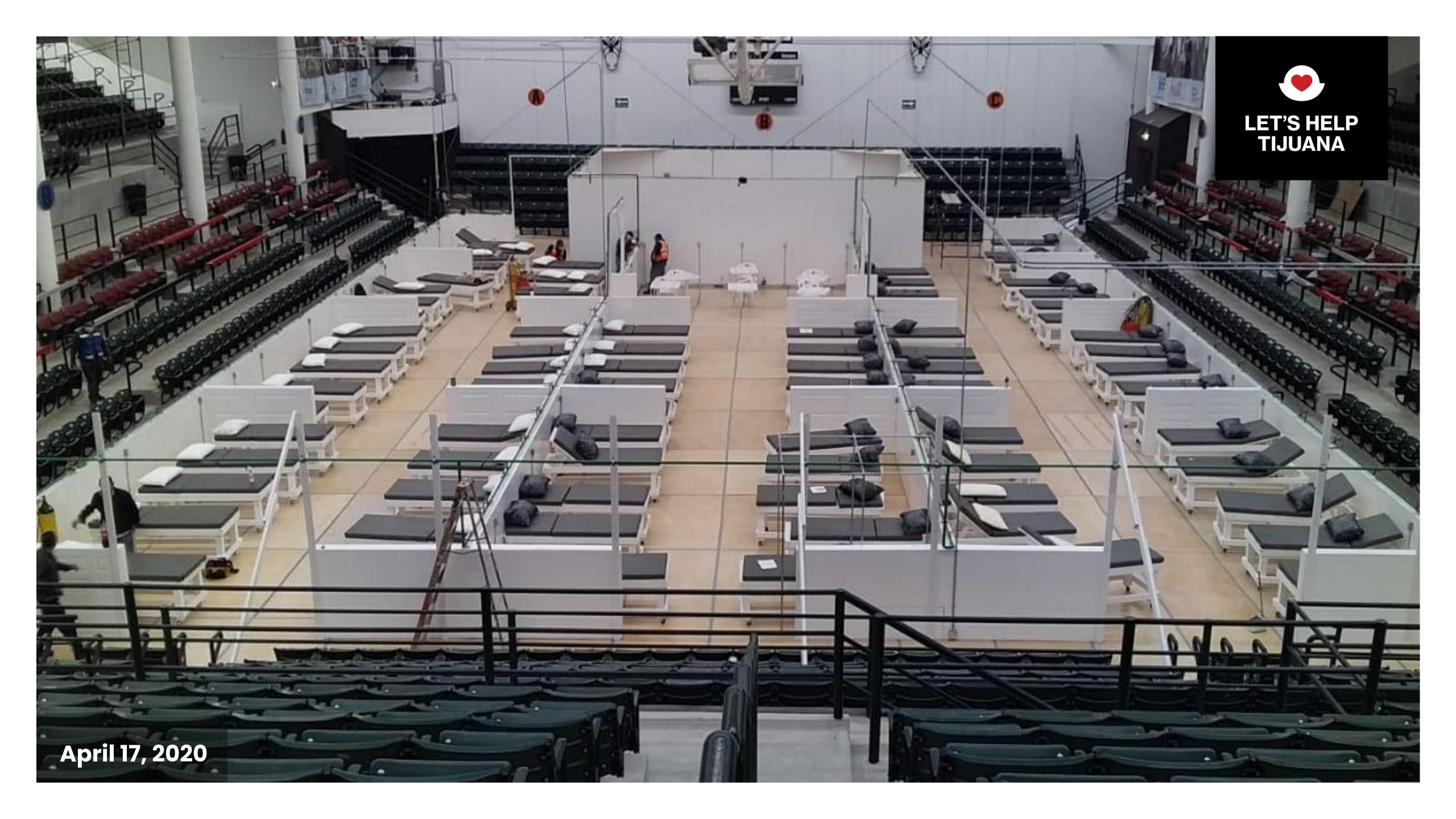
Let's Help Tijuana will continue with the collection and delivery of protective equipment and other items for public hospitals and civil organizations. This is because the Zonkeys Auxiliary Hospital only represents one wing of the double effort of Let's Help Tijuana, which will continue to supply medical equipment, food and hygiene products to the community.



Summary Zonkeys Auxiliary Hospital

May 1 – October 1



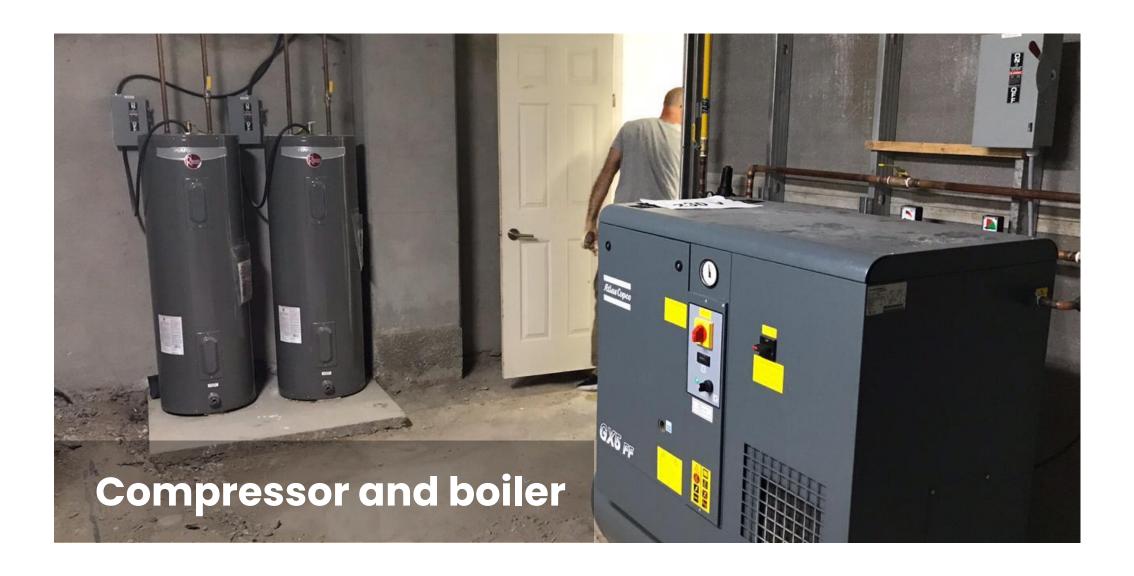




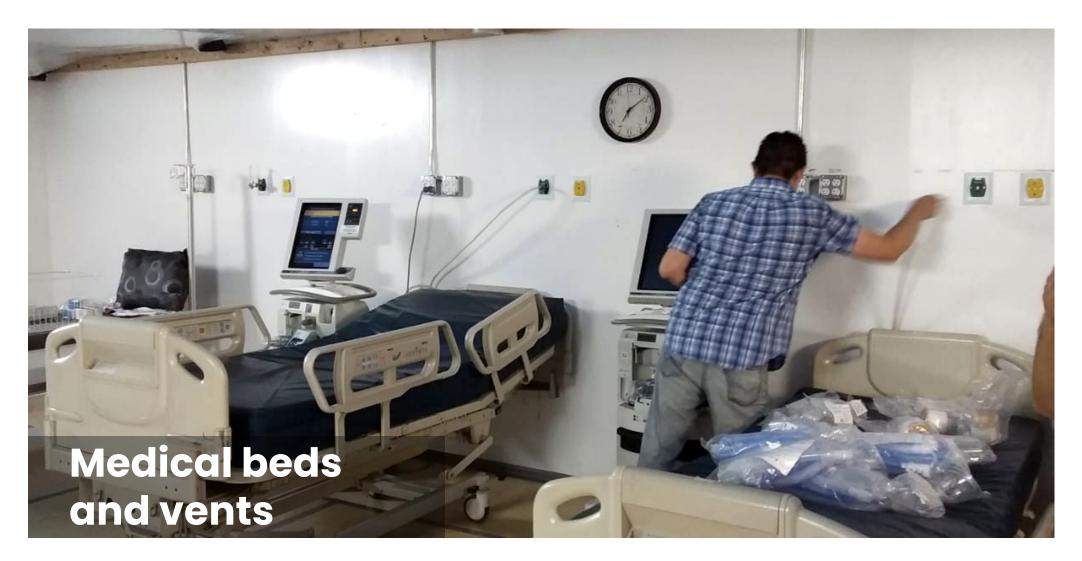
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Retrofit Donations Summary

Beds: **\$276,803 MXN** (\$11,533.46 USD)

Screens: \$136,062 MXN (\$5,669.25 USD)

O2 Lines: \$314,895 MXN (\$13,120.625 USD)

Electrical Installations: \$331,200 MXN (\$13,800.00 USD)

Showers, Hallways, and Rooms: \$351,072 MXN (\$14,628.00 USD)

Vent system 20 air changes/hour: \$758.352 MXN (\$31,598.00 USD)

Other essential installations: \$460,148 MXN (\$19,172.83 USD)

Sanitization improvements: \$148,852 MXN (\$6,202.16 USD)

Total: \$2,777,384 MXN (\$115,724.33 USD)

Costs covered by Donations in Kind (materials and labor) and Donations in Monetary Form. For more details please visit our website:.

www.LetshelpTijuana.com

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May 1st – Reception of Zonkeys Temporary Hospital





We appreciate the participation of Médicos sin Fronteras (Doctors without Borders)



May 1st - June 30







Temporary Hospital by the numbers

→ Total treated patients: 233

→ Patient discharges: **204**

→ Transfers to TJ General Hospital: 28

→ Deaths: 1

Total of **63 workers in Zonkeys**

Need of 45 daily Personal Protective

Equipment



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Amazing 1:1 Match

A special thanks to the Association of Businessmen of Baja California (Asociación de Empresarios de Baja California) and BBVA Mexico for their generous donation of \$2.2 MM pesos (Approximately \$91,500 USD) each, giving a total of \$4.4MM pesos (Approximately \$183,000 USD), destined for much needed Personal Protective Equipment.

Also, an incredible donation of Personal Protection Equipment from **AEBC**:

Disposable gloves: 191,300 (PCs)

Disposable boot high covers: 9,500 (PCs)

Medical gowns: 11,800

Disposable face masks: 18,400

KN95 face masks: **5,400**

Drotootion alasses: []









Binational Alliance Help Tijuana 2:1 Matching Grant

A special thanks to the ICF's (International Community Foundation's) Fund This is About Humanity. Their amazing contribution of a 2 to 1 matching grant for \$50,000 USD for a total of \$150,000 USD was fueled by their great network generous influencers-more than 150M followers!.

this is about
HUMANITY
APOYEMOS







Thanks to the great contribution provided by the BBVA Foundation, with its incredible donation of 14,700 white gowns, 6,900 face masks and 100 protective goggles, giving a total of \$2.4M pesos (Approximately \$100,000 USD).





Thanks to the coordination of The International Community Foundation, and for having donors who support this initiative, collecting 200,000 latex gloves and 300,000 felt face masks, giving a total of \$1.74M pesos (Approximately \$72,458 USD).

This donation will go to 4 cities in Baja California, as requested by the donor, in order to supply the health system, with Apoyemos a Tijuana being the distribution center:

Tijuana: **50%**Mexicali: **25%**Ensenada: **15%**San Quintín: **10%**









Thanks to their great contribution, Apoyemos a Tijuana was able to transmit its message in the form of spots through various websites such as Pulsar, Invasora, Invasora SD, Poderosa and Xercn, as well as on the Uniradio website, giving a support of \$1.47MM pesos (Approximately \$51,970 USD) in the months of April and May.







We want to thank Arco for their incredible donation of: 800 coveralls, 20 buckets of antibacterial gel, 100 gallons of antiseptic soap, 50 gallons of sanitizer, 3,000 KN95 face masks, 200 protective masks, 19,900 disposable mask masks, 100 acetate masks, 19,400 nitrile gloves, 20,000 disposable boot covers and 20,000 surgical caps, diving a total of \$1.24MM pesos (Approximately \$51,970 USD).







A special thanks to Villa Marina for their generous contribution of 18,000 meals for patients and doctors at the Zonkeys Auxiliary Hospital, giving an approximate amount of \$864,000 pesos (Approximately \$36,000 USD).







A special thanks to Tetra Pak for their great monetary contribution of \$470,000 pesos (Approximately \$19,583 USD), a donation to continue supporting the doctors and people affected by COVID-19.







Thank you to Copanoro for their generous contribution in kind of 56,304 rolls of toilet paper, giving a total of \$464,508 pesos (Approximately \$19,354.5 USD), this donation helps us continue supporting the doctors and people affected by COVID-19.

COPANORO





A special thank you to Asombro Marketing for their great donation in advertising and communication services, helping us continue transmitting our message to the population of Tijuana, giving a total of \$290,000 pesos (Approximately \$12,083 USD).





A thank you to Toros Tijuana / Chevron for a great donation that includes: 100 pantry vouchers of \$250 pesos (\$25,000 pesos), 135,000 pesos in gasoline for ambulances, collection center contribution (\$13,610 pesos) and \$86,059 in cash, giving a total of \$259,669 pesos (Approximately \$10,819.54 USD).









Coca Cola has been a great donor supporting with all the necessary hydration of the doctors, patients and their companions at the Zonkeys Auxiliary Hospital, giving an approximate value of \$250,000 pesos (Approximately \$10,416.67 USD).





Purchases Part 1



QUANTITY	CONCEPT	COST				
8,000	Disposable Isolation Full-Coverage Gown	\$84,521.67				
18,000	KN-95 face masks	\$49,960.00				
10,000	N95 face masks	\$21,930.00				
2,000	Protective glasses	\$18,662.40				
2	Ventilators (rent)	\$11,020.00				
1,000	Tyvek Overalls	\$10,350.00				
37,000	Disposable Boot high Covers	\$10,278.00				
69,400	Nitrile Gloves	\$9,125.21				
514	Antibacterial Gel 70% liters	\$2,650.41				
60	Oximeter	\$2,084.80				
100	Non-rebreather Mask	\$1,813.50				
2,429	Nasal Cannula	\$1,640.60				
27,400	Disposable Caps	\$920.16				
450	Endotracheal Tube # 8	\$829.25				



Purchases Part 2



QUANTITY	CONCEPT	COST
450	Endotracheal Tube # 7	\$829.25
12	Infrared thermometer	\$756.00
800	IV Catheter 24G	\$406.50
800	IV Catheter 22G	\$406.49
800	IV Catheter 20G	\$376.38
700	Intravenous infusion set	\$316.48
100	Disposable humidifier	\$244.19
100	Oxygen mask with reservoir	\$225.00
160	Ensure 273 ml	\$208.98
50	Endotracheal Tube # 8	\$86.75
50	Endotracheal Tube # 7	\$86.75
18	Mercury thermometer	\$64.80
100	Hypodermic Needles	\$3.70
•		\$229,797.27



Health Sector Delivery/Reception



CONCEPT	TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ	ZONKEYS AUX. HOSPITAL	ALBERGUE COVID-19	CADENA DE AYUDA	DEFENSA DE LAS JORNALERAS INDIGENAS	COMERCIALI ZADORA DE ENS.	DATE
Disposable Isolation Full-Coverage overalls	2081	1308	2116	1554	3367	100				
Surgical/disposable gowns	2047	80	93	70	4641					
Disposable surgical caps	13964	12060	13244	9737	2950	100				
Antibacterial Gel 70% liters	76	57	76	57	400					
Nitrile & latex gloves	64500	47750	50900	46025	28600	1000	50000	20000	30000	
Surgeon gloves 7 1/2	194	126	130	110	400					
Disposable boot high covers	18098	15998	10248	13502	1400	200				
KN95 face masks	6208	5156	6206	4832	3660	100				04/07/202 0
N95 face masks	214	10	2		1268					to
Disposable face masks	52602	41204	42056	41077	5700		75000	30000	45000	12/24/2020
Fabric face masks	236	436	436	436						
Protection glasses	535	501	530	462	200					
Acetate mask	927	902	908	792						
Medical equipment	72		12		62					
Medicines					93					
Medical protection kit	35	18	27	19	6					

Updated: December 31, 2020



Non-medical supplies delivery

CONCEPT	BANATI	DANCE ABILITY	TIJUANA SIN HAMBRE	ALBERGUE COVID-19	ZONKEYS AUX. HOSPITAL	ASILO EL REFUGIO	HEALTH SECTOR	DATE	
Food (pasta, tuna, milk, water)	15564	7324	9778	2336	1067	96		05/02/2020 to 12/24/2020	
Hygiene and cleaning (soap, toothpaste, toilet paper)	61412	170	1913	310	1167		38		
Hospital furniture and equipment	110	2	2	12	782				
Toys			20						



Delivery/Reception



TJ General Hospital



Tijuana Sin Hambre





Control and Transparency

We are eternally grateful to the **Fundación Internacional de la Comunidad**, **A.C.** and the **International Community Foundation** for their great assistance in providing a transparent framework for the reception of all monetary donations. Every donation that enters Let's Help Tijuana is received by a bank account of this great organization that leaves complete clarity as to what monies enter our cause, and how that money is spent.

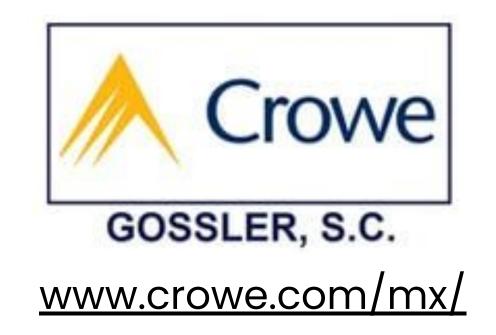
We also have the support of the International Firm of Public Accountants, **CROWE**, represented in the city of Tijuana by **GOSSLER**, **S.C.**, which will validate and attest to all the donations received as well as their use.



https://icfdn.org/



www.ficbaja.org







Control and Transparency (continued)

Our website: <u>www.LetshelpTijuana.com</u> is also a wonderful tool for transparency.

- We update our donation totals every day.
- Includes a Donation Report
- Includes a Purchases Report
- Includes a Delivery/Reception Report (soon with pictures and receipts)
- Will Include a Temporary Hospital Retrofit Report



Main Report

\$30,506,490.96 MXN (\$1,271,103.79 USD)

Money Donations:

Donations in Kind: \$11,896,311.09 MXN (\$495,679.63 USD) \$18,610,179.87 MXN (\$775,424.16 USD)

<u>Donations Report</u> | **<u>Purchases Report</u>** | **<u>Delivery/Reception Report</u></mark> | Retrofitting Report**

VER DETALLES

Where can I donate?



For donations online:

www.bit.ly/LetshelpTijuana

Another option is to donate directly to the FIC's bank accounts in Banorte.

Account in Pesos

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.**

Account Number.: 0198559696 Clabe interbancaria: 072 028 00198559696 5

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC

Account in Dollars

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.**

Account Number: 0184961902 Clabe interbancaria: 072 028 00184961902 7

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC





What if I'd like to make a donation in Kind?

Donations in kind can be taken to any of our following collection centres. (Please use safe practices)

Centro Comercial Pacífico

Libramiento Sur, Parque 7501, Industrial Pacífico, 22643 Tijuana, B.C.

Free parking if you are donating.

Estadio Toros (Chevron)

Misión de Santo Tomás Río Eufrates con, Col. Infonavit Capistrano, 22223 Tijuana, B.C.

OR

Contact Us

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana.com Info@LetshelpTijuana.com



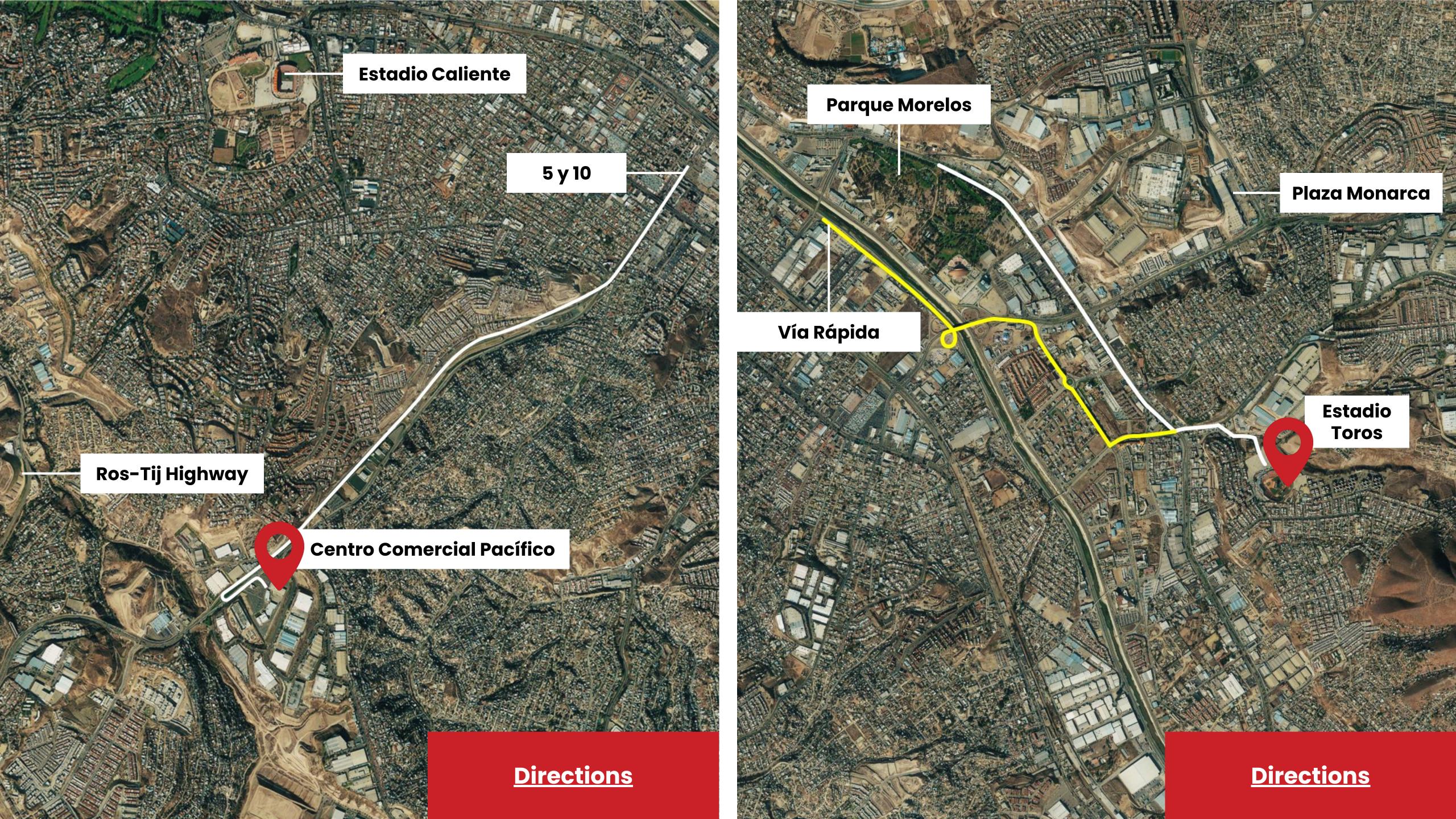


How to get your invoice

- 1. Proof of payment or donation
- 2. Company name to be invoiced
 3. Federal Taxpayer Registry (RFC)
- 4. CFDI

Please send all this information to the following email:

areyes@ficbaja.org







Special Donors



































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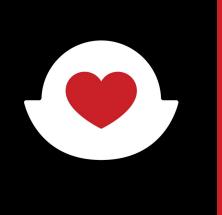


You can be our next donor!

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana Info@LetshelpTijuana

www.bit.ly/LetshelpTijuana www.bit.ly/ApoyemosaTijuana



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#EsporTijuana

For donations online:

www.bit.ly/LetshelpTijuana

WWW.APOYEMOSATIJUANA.COM