January 21





Summary of Activities

An amazing cause that decreases the negative impact of the Coronavirus Pandemic on the city of Tijuana.

Updated: January 21, 2021





About Us

We're a group of driven people, charities and companies working together with the objective of bolstering Tijuana's health sector in order to combat the Coronavirus Pandemic. We are achieving this in 2 ways.

- 1. By supplying much needed PPE (Personal Protective Equipment) to medical professionals and staff.
- 2. By increasing the medical infrastructure capacity by 60 beds in a temporary hospital. Mission Accomplished!
- 3. New Medical supplies and new challenges bring new necessities





How are we accomplishing this?

By actively seeking out **donations** from proactive citizens, charities and companies who are seeking to bring their energy and resources to our community.

We are receiving donations in **money form** and donations in kind (materials and labor).



Needs

We need your help collecting the following supplies in order to continue our mission of helping our medical personnel and our patients affected by COVID-19.

- More doctors
- Monetary donations
- Exhalation filters (vents)
- Ensure (nutritional drink)

- Tyvek hooded overalls
- N95 face masks
- P100 (Particles filter)

Needs



More doctors



Monetary donations



Tyvek hooded overalls



Exhalation filters (vents)



N95 face masks



P100 (Particles filter)



Ensure (nutritional drink)



Donations Summary

We're making great strides with **Donations** but we need your help!

Total Donations: \$30,822,097.96 MXN (\$1,284,254.08 USD)

Monetary: \$12,208,911.09 MXN (\$508,704.63 USD)

In Kind: \$18,613,186.87 MXN (\$775,549.45 USD)

Pending Donations: \$0MXN (\$0.00 USD)

Pending Monetary: \$0 MXN (\$0.00 USD)

Pending In Kind: \$0 MXN (\$0.00 USD)

For Donations online:

www.bit.ly/LetshelpTijuana



IMPORTANT ANNOUNCEMENT

As a result of the effort, control and monitoring of the Ministry of Health, **Zonkeys Auxiliary Hospital concludes its operation** due to the decrease in cases/patients that have been received in recent weeks.

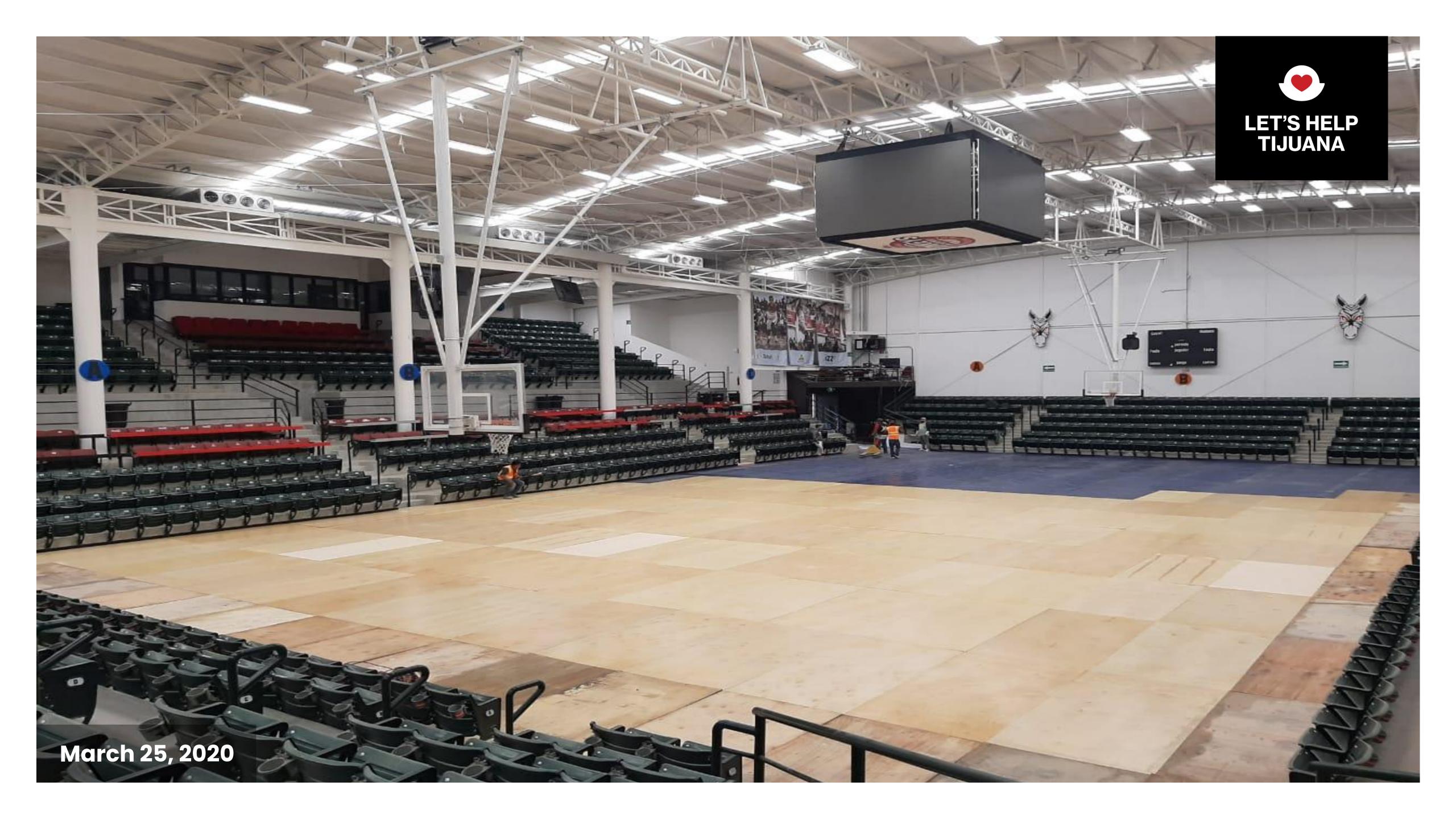
However, the Let's Help Tijuana initiative and the Tijuana Zonkeys executive team have agreed that the facilities will continue as they are right now with O2 lines, compressed air, beds, air filtration systems and other important adjustments that will remain intact in case of being required again.

Let's Help Tijuana will continue with the collection and delivery of protective equipment and other items for public hospitals and civil organizations. This is because the Zonkeys Auxiliary Hospital only represents one wing of the double effort of Let's Help Tijuana, which will continue to supply medical equipment, food and hygiene products to the community.



Summary Zonkeys Auxiliary Hospital

May 1 – October 1



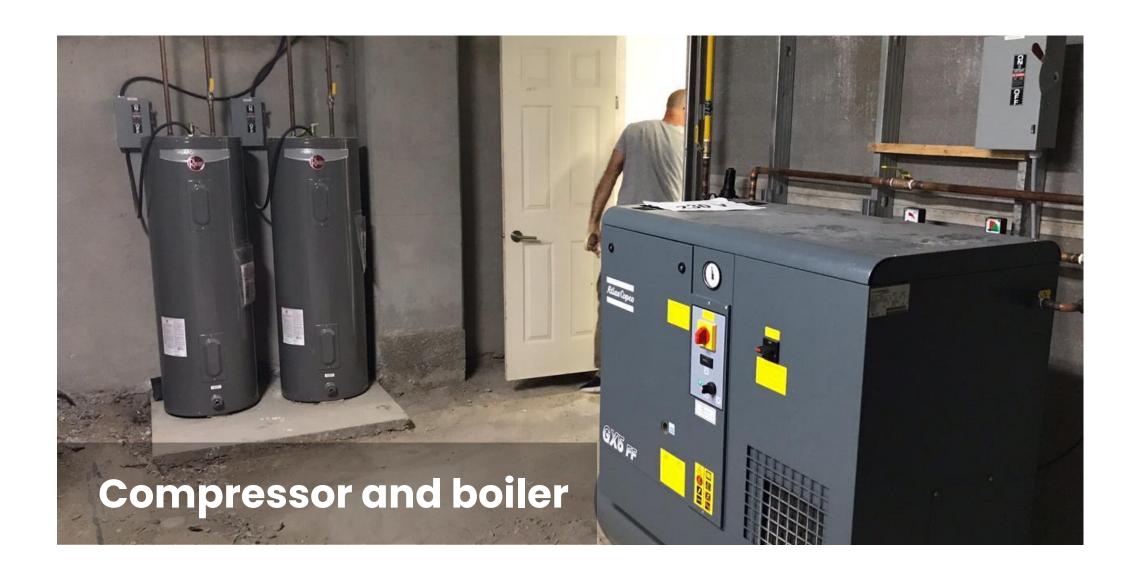




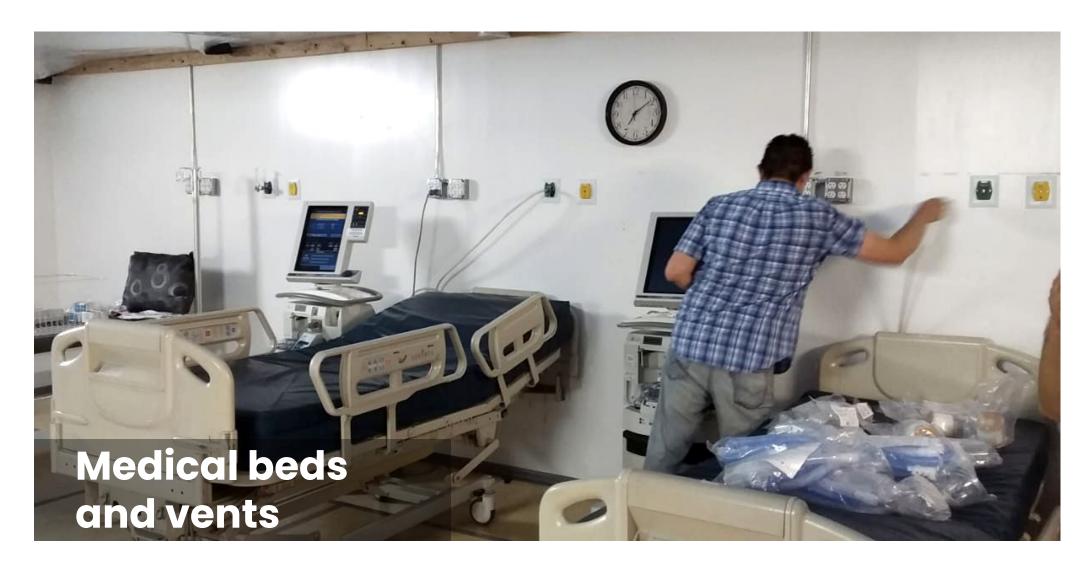
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Retrofit Donations Summary

Beds: **\$276,803 MXN** (\$11,533.46 USD)

Screens: \$136,062 MXN (\$5,669.25 USD)

O2 Lines: \$314,895 MXN (\$13,120.625 USD)

Electrical Installations: \$331,200 MXN (\$13,800.00 USD)

Showers, Hallways, and Rooms: \$351,072 MXN (\$14,628.00 USD)

Vent system 20 air changes/hour: \$758.352 MXN (\$31,598.00 USD)

Other essential installations: \$460,148 MXN (\$19,172.83 USD)

Sanitization improvements: \$148,852 MXN (\$6,202.16 USD)

Total: \$2,777,384 MXN (\$115,724.33 USD)

Costs covered by Donations in Kind (materials and labor) and Donations in Monetary Form. For more details please visit our website:.

www.LetshelpTijuana.com



May 1st – Reception of Zonkeys Temporary Hospital





We appreciate the participation of Médicos sin Fronteras (Doctors without Borders)



May 1st - June 30







Temporary Hospital by the numbers

→ Total treated patients: 233

→ Patient discharges: **204**

→ Transfers to TJ General Hospital: 28

→ Deaths: 1

Total of **63 workers in Zonkeys**

Need of 45 daily Personal Protective

Equipment



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Amazing 1:1 Match

A special thanks to the Association of Businessmen of Baja California (Asociación de Empresarios de Baja California) and BBVA Mexico for their generous donation of \$2.2 MM pesos (Approximately \$91,500 USD) each, giving a total of \$4.4MM pesos (Approximately \$183,000 USD), destined for much needed Personal Protective Equipment.

Also, an incredible donation of Personal Protection Equipment from **AEBC**:

Disposable gloves: 191,300 (PCs)

Disposable boot high covers: 9,500 (PCs)

Medical gowns: 11,800

Disposable face masks: 18,400

KN95 face masks: **5,400**

Drotootion alasses: []









Binational Alliance Help Tijuana 2:1 Matching Grant

A special thanks to the ICF's (International Community Foundation's) Fund **This is About Humanity.** Their amazing contribution of a 2 to 1 matching grant for \$50,000 USD for a total of \$150,000 USD was fueled by their great network generous influencers- **more than 150M followers!.**

this is about
HUMANITY
APOYEMOS
ATIJUANA





Thanks to the great contribution provided by the BBVA Foundation, with its incredible donation of 14,700 white gowns, 6,900 face masks and 100 protective goggles, giving a total of \$2.4M pesos (Approximately \$100,000 USD).





Thanks to the coordination of The International Community Foundation, and for having donors who support this initiative, collecting 200,000 latex gloves and 300,000 felt face masks, giving a total of \$1.74M pesos (Approximately \$72,458 USD).

This donation will go to 4 cities in Baja California, as requested by the donor, in order to supply the health system, with Apoyemos a Tijuana being the distribution center:

Tijuana: **50%**Mexicali: **25%**Ensenada: **15%**San Quintín: **10%**









Thanks to their great contribution, Apoyemos a Tijuana was able to transmit its message in the form of spots through various websites such as Pulsar, Invasora, Invasora SD, Poderosa and Xercn, as well as on the Uniradio website, giving a support of \$1.47MM pesos (Approximately \$51,970 USD) in the months of April and May.







We want to thank Arco for their incredible donation of: 800 coveralls, 20 buckets of antibacterial gel, 100 gallons of antiseptic soap, 50 gallons of sanitizer, 3,000 KN95 face masks, 200 protective masks, 19,900 disposable mask masks, 100 acetate masks, 19,400 nitrile gloves, 20,000 disposable boot covers and 20,000 surgical caps, diving a total of \$1.24MM pesos (Approximately \$51,970 USD).







A special thanks to Villa Marina for their generous contribution of 18,000 meals for patients and doctors at the Zonkeys Auxiliary Hospital, giving an approximate amount of \$864,000 pesos (Approximately \$36,000 USD).







A special thanks to Tetra Pak for their great monetary contribution of \$470,000 pesos (Approximately \$19,583 USD), a donation to continue supporting the doctors and people affected by COVID-19.







Thank you to Copanoro for their generous contribution in kind of 56,304 rolls of toilet paper, giving a total of \$464,508 pesos (Approximately \$19,354.5 USD), this donation helps us continue supporting the doctors and people affected by COVID-19.

COPANORO



A special thank you to Asombro Marketing for their great donation in advertising and communication services, helping us continue transmitting our message to the population of Tijuana, giving a total of \$290,000 pesos (Approximately \$12,083 USD).





A thank you to Toros Tijuana / Chevron for a great donation that includes: 100 pantry vouchers of \$250 pesos (\$25,000 pesos), 135,000 pesos in gasoline for ambulances, collection center contribution (\$13,610 pesos) and \$86,059 in cash, giving a total of \$259,669 pesos (Approximately \$10,819.54 USD).









Coca Cola has been a great donor supporting with all the necessary hydration of the doctors, patients and their companions at the Zonkeys Auxiliary Hospital, giving an approximate value of \$250,000 pesos (Approximately \$10,416.67 USD).





Donations in Kind



Canned food, rice, beans, pasta, etc.



Purchases Part 1



QUANTITY	CONCEPT	COST
8,000	Disposable Isolation Full-Coverage Gown	\$84,521.67
18,000	KN-95 face masks	\$49,960.00
10,000	N95 face masks	\$21,930.00
2,000	Protective glasses	\$18,662.40
2	Ventilators (rent)	\$11,020.00
1,000	Tyvek Overalls	\$10,350.00
37,000	Disposable Boot high Covers	\$10,278.00
69,400	Nitrile Gloves	\$9,125.21
514	Antibacterial Gel 70% liters	\$2,650.41
60	Oximeter	\$2,084.80
100	Non-rebreather Mask	\$1,813.50
2,429	Nasal Cannula	\$1,640.60
27,400	Disposable Caps	\$920.16
450	Endotracheal Tube # 8	\$829.25



Purchases Part 2



QUANTITY	CONCEPT	COST
450	Endotracheal Tube # 7	\$829.25
12	Infrared thermometer	\$756.00
800	IV Catheter 24G	\$406.50
800	IV Catheter 22G	\$406.49
800	IV Catheter 20G	\$376.38
700	Intravenous infusion set	\$316.48
100	Disposable humidifier	\$244.19
100	Oxygen mask with reservoir	\$225.00
160	Ensure 273 ml	\$208.98
50	Endotracheal Tube # 8	\$86.75
50	Endotracheal Tube # 7	\$86.75
18	Mercury thermometer \$64.80	
100	Hypodermic Needles	\$3.70
•		\$229,797.27



Health Sector Delivery/Reception



TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ	ZONKEYS AUX. HOSPITAL	ALBERGUE COVID-19	CADENA DE AYUDA	DEFENSA DE LAS JORNALERAS INDIGENAS	COMERCIALI ZADORA DE ENS.	DATE
2081	1308	2116	1554	3367	100				
2047	80	93	70	4641					
13964	12060	13244	9737	2950	100				
76	57	76	57	400					
64500	47750	50900	46025	28600	1000	50000	20000	30000	
194	126	130	110	400					
18098	15998	10248	13502	1400	200				
6208	5156	6206	4832	3660	100				04/07/202
214	10	2		1268					to
52602	41204	42056	41077	5700		75000	30000	45000	01/14/2021
236	436	436	436						
535	501	530	462	200					
927	902	908	792						
72		12		62					
				93					
35	18	27	19	6					
	2081 2047 13964 76 64500 194 18098 6208 214 52602 236 535 927 72	HOSPITAL IMSS CLINIC I 2081 1308 2047 80 13964 12060 76 57 64500 47750 194 126 18098 15998 6208 5156 214 10 52602 41204 236 436 535 501 927 902 72	HOSPITAL IMSS CLINIC 1 IMSS CLINIC 20 2081 1308 2116 2047 80 93 13964 12060 13244 76 57 76 64500 47750 50900 194 126 130 18098 15998 10248 6208 5156 6206 214 10 2 52602 41204 42056 236 436 436 535 501 530 927 902 908 72 12	HOSPITAL IMSS CLINIC 20 TJ 2081 1308 2116 1554 2047 80 93 70 13964 12060 13244 9737 76 57 76 57 64500 47750 50900 46025 194 126 130 110 18098 15998 10248 13502 6208 5156 6206 4832 214 10 2 52602 41204 42056 41077 236 436 436 436 535 501 530 462 927 902 908 792 72 12	HOSPITAL IMSS CLINIC 20 TJ HOSPITAL 2081 1308 2116 1554 3367 2047 80 93 70 4641 13964 12060 13244 9737 2950 76 57 76 57 400 64500 47750 50900 46025 28600 194 126 130 110 400 18098 15998 10248 13502 1400 6208 5156 6206 4832 3660 214 10 2 1268 52602 41204 42056 41077 5700 236 436 436 436 535 501 530 462 200 927 902 908 792 72 12 62 93	HOSPITAL IMSS CLINIC 20 TJ HOSPITAL COVID-19 2081 1308 2116 1554 3367 100 2047 80 93 70 4641 13964 12060 13244 9737 2950 100 76 57 76 57 400 64500 47750 50900 46025 28600 1000 194 126 130 110 400 18098 15998 10248 13502 1400 200 6208 5156 6206 4832 3660 100 214 10 2 1268 52602 41204 42056 41077 5700 236 436 436 436 535 501 530 462 200 927 902 908 792 <td< td=""><td>HOSPITAL IMSS CLINIC 20 TJ HOSPITAL COVID-19 AYUDA 2081 1308 2116 1554 3367 100 2047 80 93 70 4641 13964 12060 13244 9737 2950 100 76 57 76 57 400 64500 47750 50900 46025 28600 1000 50000 194 126 130 110 400 18098 15998 10248 13502 1400 200 6208 5156 6206 4832 3660 100 214 10 2 1268 52602 41204 42056 41077 5700 75000 236 436 436 436 </td><td> Tigeneral Hospital Hospital</td><td> TIGNEFIAL HOSPITAL HOSPITAL</td></td<>	HOSPITAL IMSS CLINIC 20 TJ HOSPITAL COVID-19 AYUDA 2081 1308 2116 1554 3367 100 2047 80 93 70 4641 13964 12060 13244 9737 2950 100 76 57 76 57 400 64500 47750 50900 46025 28600 1000 50000 194 126 130 110 400 18098 15998 10248 13502 1400 200 6208 5156 6206 4832 3660 100 214 10 2 1268 52602 41204 42056 41077 5700 75000 236 436 436 436	Tigeneral Hospital	TIGNEFIAL HOSPITAL



Non-medical supplies delivery

CONCEPT	BANATI	DANCE ABILITY	TIJUANA SIN HAMBRE	ALBERGUE COVID-19	ZONKEYS AUX. HOSPITAL	ASILO EL REFUGIO	HEALTH SECTOR	DATE
Food (pasta, tuna, milk, water)	15564	7324	9778	2336	1067	96		
Hygiene and cleaning (soap, toothpaste, toilet paper)	61412	170	1913	310	1167	— —	38	05/02/2020
Hospital furniture and equipment	110	2	2	12	782			01/14/2021
Toys		-	20					





Deliveries of Personal Protective Equipment January 15 - 21

CONCEPT	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ
Disposable boot high covers	50	50	50
Felt face masks	500	500	500
KN95 face masks	30	30	30
Disposable surgical caps	2	2	2
Latex gloves	100	100	100
Surgeon gloves 7 1/2	2	2	2
Protection glasses	1	1	1
Acetate masks	3	3	3
Reusable white overalls		2	2





Non-medical supplies delivery January 15 - 21

CONCEPT	BANATI
Food (canned & packaged food, beans, rice, oats, coffee, etc.)	693
Hygiene and cleaning (toilet paper)	139

Delivery/Reception



IMSS Clinic 1



IMSS Clinic 20



Red Cross



Banati (TJ Food Bank)





Control and Transparency

We are eternally grateful to the **Fundación Internacional de la Comunidad**, **A.C.** and the **International Community Foundation** for their great assistance in providing a transparent framework for the reception of all monetary donations. Every donation that enters Let's Help Tijuana is received by a bank account of this great organization that leaves complete clarity as to what monies enter our cause, and how that money is spent.

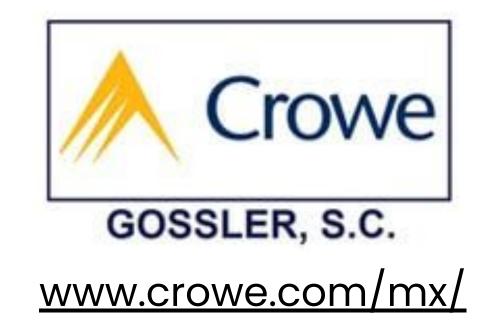
We also have the support of the International Firm of Public Accountants, **CROWE**, represented in the city of Tijuana by **GOSSLER**, **S.C.**, which will validate and attest to all the donations received as well as their use.



https://icfdn.org/



www.ficbaja.org







Control and Transparency (continued)

Our website: <u>www.LetshelpTijuana.com</u> is also a wonderful tool for transparency.

- We update our donation totals every day.
- Includes a Donation Report
- Includes a Purchases Report
- Includes a Delivery/Reception Report (soon with pictures and receipts)
- Will Include a Temporary Hospital Retrofit Report



Main Report

\$30,822,097.96 MXN (\$1,284,254.08 USD)

Money Donations:

Donations in Kind:

\$12,208,911.09 MXN (\$508,704.63 USD) \$18,613,186.87 MXN (\$775,549.45 USD)

<u>Donations Report</u> | **<u>Purchases Report</u>** | **<u>Delivery/Reception Report</u>** | Retrofitting Report

VER DETALLES

Where can I donate?



For donations online:

www.bit.ly/LetshelpTijuana

Another option is to donate directly to the FIC's bank accounts in Banorte.

Account in Pesos

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.**

Account Number.: 0198559696 Clabe interbancaria: 072 028 00198559696 5

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC

Account in Dollars

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.**

Account Number: 0184961902 Clabe interbancaria: 072 028 00184961902 7

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC





What if I'd like to make a donation in Kind?

Donations in kind can be taken to any of our following collection centres. (Please use safe practices)

Centro Comercial Pacífico

Libramiento Sur, Parque 7501, Industrial Pacífico, 22643 Tijuana, B.C.

Free parking if you are donating.

Estadio Toros (Chevron)

Misión de Santo Tomás Río Eufrates con, Col. Infonavit Capistrano, 22223 Tijuana, B.C.

OR

Contact Us

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana.com Info@LetshelpTijuana.com



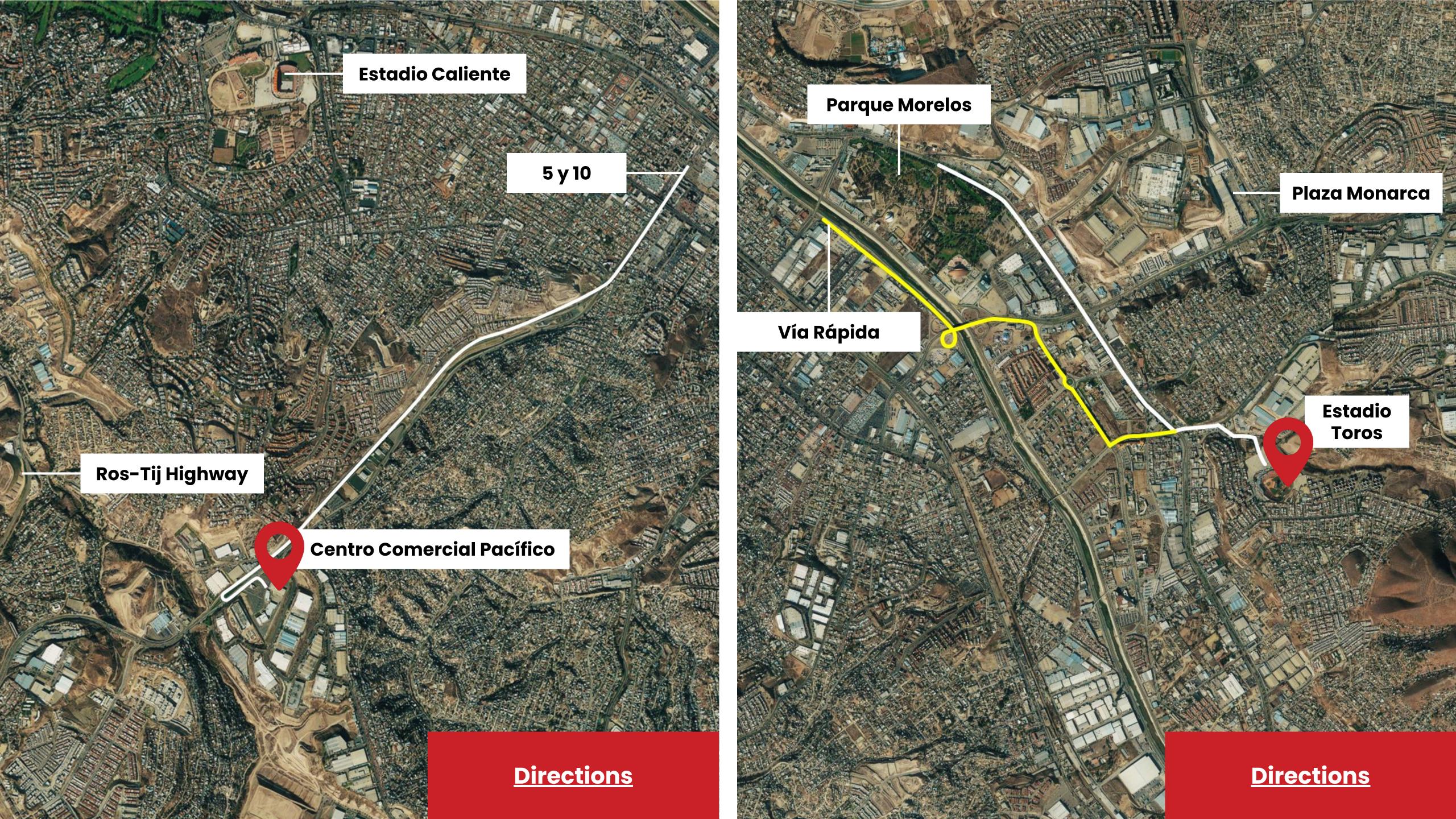


How to get your invoice

- 1. Proof of payment or donation
- 2. Company name to be invoiced
 3. Federal Taxpayer Registry (RFC)
- 4. CFDI

Please send all this information to the following email:

areyes@ficbaja.org







Special Donors



































LET'S HELP TIJUANA APOYEMOS A TIJUANA



































































































































































































































LET'S HELP TIJUANA APOYEMOS A TIJUANA

































































































APOYEMOS A TIJUANA

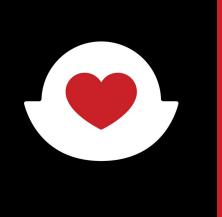


You can be our next donor!

MX +52 (664) 423 2299 USA +1 (619) 941 3198

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#EsporTijuana

For donations online:

www.bit.ly/LetshelpTijuana

WWW.APOYEMOSATIJUANA.COM